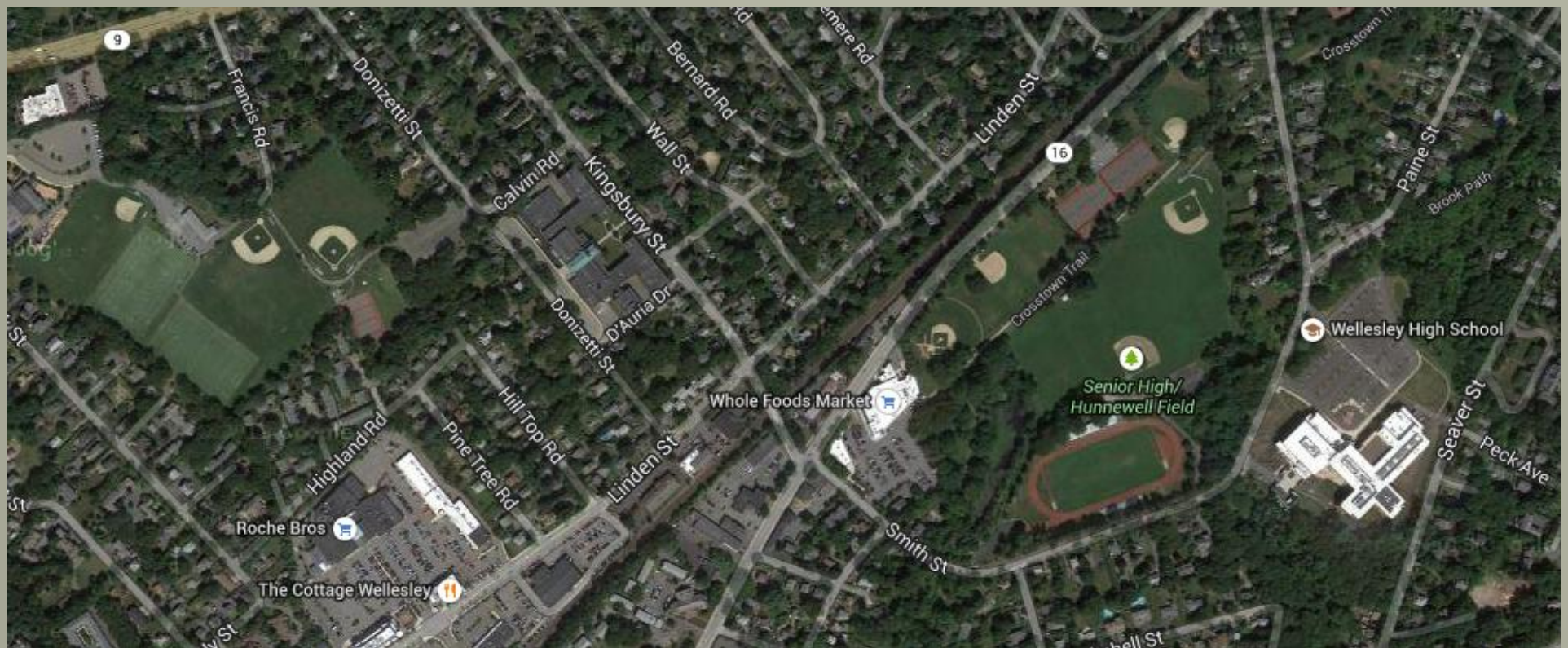


# Track & Field Location



# Owner of the Land

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- The track and field is on town parkland owned by the Wellesley Natural Resources Commission
- Maintenance for the field is done by DPW and funded through the DPW budget and the PFTF field user fee account
- Scheduling for the use of the field is done by the High School Athletic Director
- It is the mission of the Natural Resources Commission NRC to provide stewardship, education and advocacy of the Town of Wellesley's park, conservation, outdoor recreation and open space resources so that the full value of the Town's natural assets can be passed on to future generations
- Unfortunately, the NRC does not have a capital budget for projects such as the track and field rehabilitation, a town asset that is underutilized, in abysmal condition and continuing to deteriorate

# Users of the Land

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- Close to 700 high school students who participate in Track & Field, Soccer, Lacrosse, Field Hockey and Football
- Close to 3,000 children middle school age or younger that participate in the same sports
- Current users of the track and field

HS Football (games)

HS Track

MS Football (games)

MS Track

Youth Football (games)

Youth Track

HS Lacrosse (practice)

Club Track

Youth Lacrosse (pract /game)

Resident Walkers & Joggers

- The field cannot be used by the following due to field condition and size limitations:
  - HS Football (practice)
  - HS Lacrosse (games)
  - HS Soccer (practice and games)
  - HS Field Hockey (practice and games)

# Project History

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- 2003 - Town of Wellesley engages Geller Sport to evaluate Hunnewell parkland
  - A primary recommendation was to rehabilitate the track and field by widening the field and installing turf
- 2003 to 2008 – Sprague Field becomes priority due to environmental issues. It is anticipated that high school track and field will be addressed with new high school
- 2008 to 2012 – Budgetary restrictions prevent ability to address track and field
- 2012 – High School Stadium Task Force created as subcommittee of Playing Fields Task Force
  - Mission
  - Members
  - Quantifies rectangular field shortage
  - Identifies underutilized field at Hunnewell
  - Recommends widening the track and field and installing turf
- 2014 – North 40 Committee asks PFTF for prioritization of field needs
  - Hunnewell track & field site #1 priority irrespective of 900 Worcester or North 40 outcome



# Field Condition

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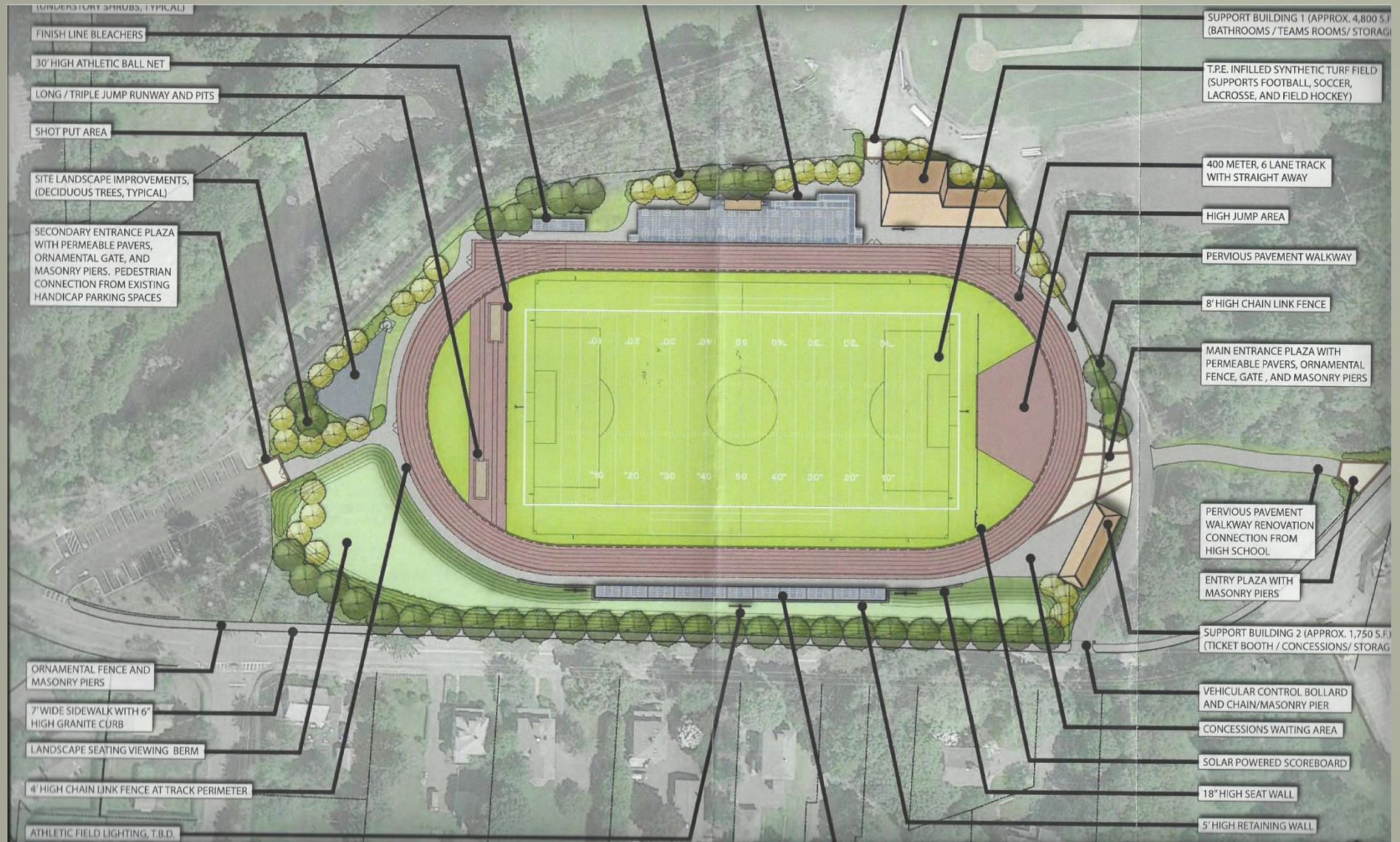
- Track is worn out – needs significant repair or replacement
- Field is underutilized resource even with re-sodding, due to need to maintain playable condition for HS football games
- No MIAA Soccer, Lacrosse or Field Hockey games can be played on field due to non-regulation field size
- Missing amenities
  - No bathrooms-
  - No locker rooms
- Opportunity to expand seasonal use
  - Turf
  - Lights

# Prelim Plan – Conceptual Design

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- Funded by PFTF
- Supported by BoS, DPW, SC, Rec, NRC
- Phased Approach
  - Track, Turf, Visitors Stands, Sound, Landscaping
- Incorporates changes due to Fuller Brook project

# Revised Field Size





# Improved Track and Field

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# Summary Cost Estimates

Item	Cost	CPA Eligible
<b>Design and Permitting Cost</b>	<b>166,458</b>	<b>166,458</b>
<b>Construction Cost</b>		
Site Prep & Demo	97,325	97,325
Earthwork & Base Prep	101,499	101,499
Synthetic Turf Subgrade and Drainage	244,260	244,260
Synthetic carpet and infill	595,268	N
Track Surfacing (track surface may not be CPA-able)	491,792	277,392
Athletic Equipment	125,000	125,000
Perimeter Fencing & Netting	96,300	96,300
Site Utilities	94,000	94,000
Scoreboard and electric conduit	60,000	N
<b>Subtotal</b>	<b>1,905,444</b>	<b>1,035,776</b>
12% Overhead & profit	228,644	124,288
15% project contingency	320,115	174,010
1.7% Construction Admin Service Fees	36,280	17,608
<b>Total estimated Construction Cost</b>	<b>2,490,483</b>	<b>1,351,682</b>

# Precedents for CPA funding

- CPA can support: Open Space & Recreation, Affordable Housing, Historic Projects
- Revised CPA law allows support for improvements to Town owned land
- Search of CPA project database reveals

Summary of Similar Projects (2011 - 2104)	# of Towns	Total \$ks	CPA %	Gen Rev %	Private %
Rectangular Athletic Fields with turf	10	\$22,664	72.6%	17.3%	12.2%*
Replacement of Tracks	5	\$ 2,165	61.3%	0%^	23.3% #
Installation of Lights	5	\$ 2,363 <sup>+</sup>	95.4%	0%	4.6%
Other – courts and baseball fields	5	\$ 2,042	58.7%	0%	41.3%*

## Notables:

- Westport privately funded \$1.9M privately after the Town purchased the land in 2012.
- ^ Chelmsford developed track and athletic fields with CPA \$1.2M and Gen Rev \$1.3M in 2013.
- # Southwick only town to include private funds (\$500k) in 2014.
- +Sandwich included with lights, field work, and bleachers (\$1.3M) in 2014.
- \*Concord only town with private funds (\$822k) in 2014 project included new tennis courts at the CCHS.

# Funding Plan

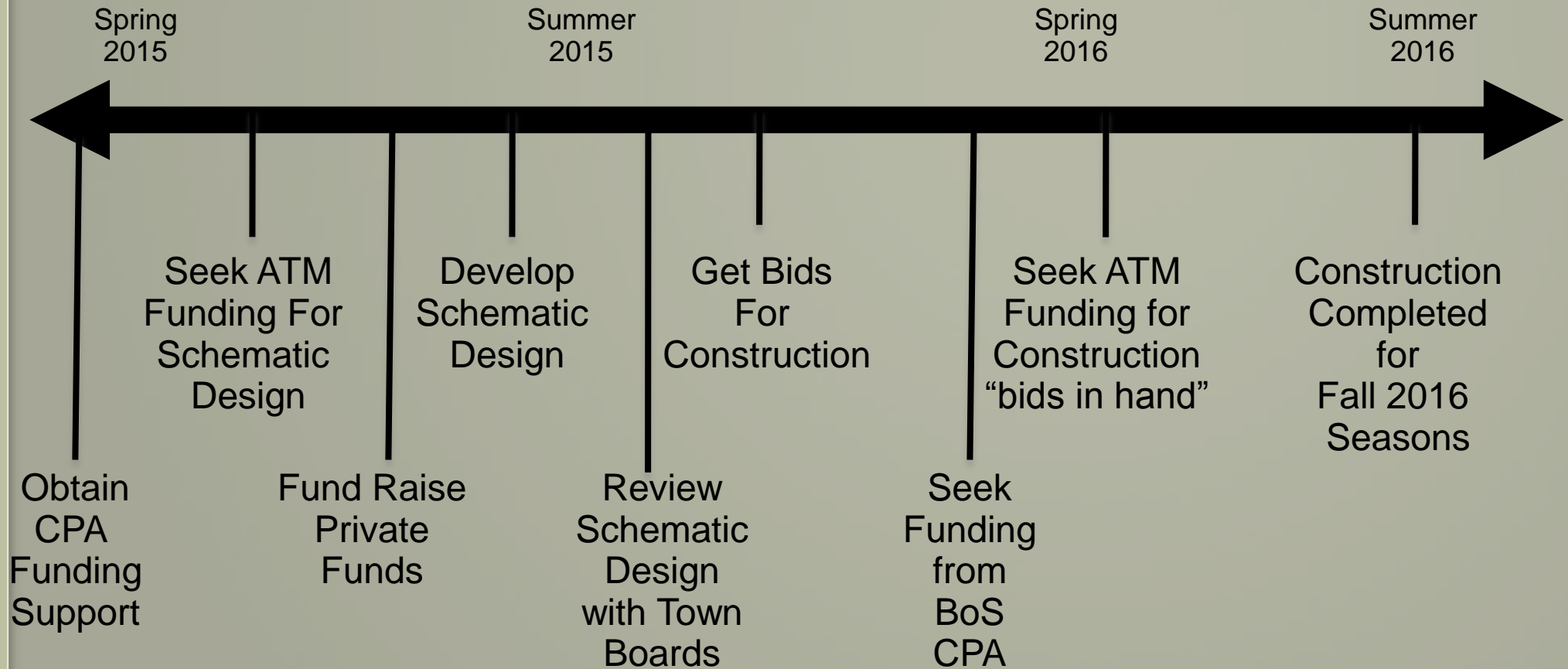
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·	FY '16	Schematic Design		\$166k
		CPA Funds		
·	FY '17	Construction		\$2.49M
		1/3 CPA	\$830k	
		1/3 General Funds	\$830k	
		· New Track needed without this project		
		· Resodding required again		
		1/3 Private Fundraising	\$830k	
		· Fundraiser identified		
		· Potential donors identified		

Following the Sprague Field model



# Project Timeline



Future Considerations: Lights, locker rooms, bathrooms, concession stand, etc.